

OGUN STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
1		Support the State call center with additional Staff to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	1,740,000
		Conduct a one-day training for call center volunteers	125,000
		Train LGA rapid response teams to conduct case investigation, respond to alerts and SORMAS use	7,062,500
		Recruit and train 120 contact tracers.	681,400
2		Support daily contact monitoring/tracing for 3months	14,310,000
3		Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,450,000
4		Support operational expenses e.g printing of CIFs, fueling, communication	2,065,500
		Conduct active case search in communities by LGA supervised community informants.	4,740,000
5		Monitoring and supervision of surveillance activities at the LGA/ward levels	
6		Support for the State Surveillance data team including engagement of three data officers	720,000
		Sub-total	32,894,400
	Laboratory		

		Training of 40 personnel as sample collectors from 20 LGA	670,000
		Procure additional sample collection materials	7,546,000
7		Decentralized sample collection by establishing sample collection center(s) at the 20 LGAs	16,502,000
8		Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	5,400,000
9		Operation cost for laboratory pillar activities	722,000
10		Sub-total	30,840,000
	Case management		
11		Make provision for ambulances for referral between isolation and treatment centers	
12		Support operational expenses of case management pillar	948,750
	IPC		
13		IPC training for EOC and responders-- non health facilities based training	500,000
14		Establish handwashing facilities in communities and public space	2,500,000
15		Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	1,787,000
			4,787,000
	Risk Communication		
		Community engagement meeting in 5 communities per ward in all the LGAs (community /opinion leader, religious leaders, market women, youth leader, traditional leaders and influencers in the community)	11,310,000

		Procurement of community mobilization equipment e.g megaphone	2,020,000
16		Support for adaptation and printing of IEC materials in local languages	
17		Engagement of Community influencers	
18		Activate and use Ward/facility development committee for grassroots community sensitization	
19		Support mechanism to manage rumours and misinformation	
20		Support media (mass, ;electronic, phone-based including social media) engagement activities.	
			13,330,000
	Research		
21		Conduct operational research in collaboration with other pillars	2,710,000
	Coordination		
22		Support daily EOC meetings	7,800,000
23		Provide operational funds to support EOC activities	632,000
24		Monitoring of planned activities and Supervision of field staff	
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,020,000
		Sub-total	13,162,000
	Point of Entry		
25		Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders	

26		Operational expenses for point of entry	
	Logistics		
27		Procurement of drugs for case management	1,260,700
28		Procurement of Medical needs for the Isolation centers across the State	2,322,800
29		Procurement of IPC and General commodities required for the isolation centers across the State	
30		Procurement of laboratory consumables	
31		Operational expenses for logistics pillar	515,125
		Sub-total	4,098,625
	Total		100,060,775